

# Wausau Area Transit System (WATS)

ID Number: 5091

420 Plumer Street  
Wausau, WI 54403

Chief Executive Officer: Greg S. Seubert,  
Transit Director  
(715)842-9287

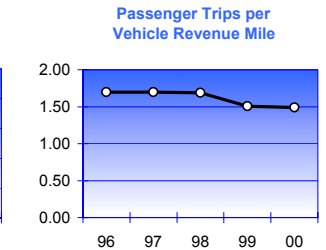
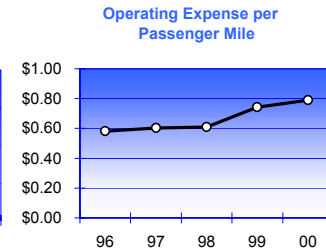
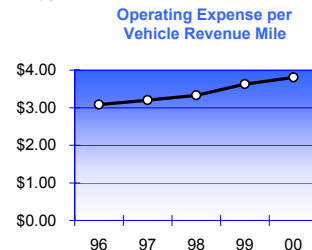
## System Wide Information

## Modal Information

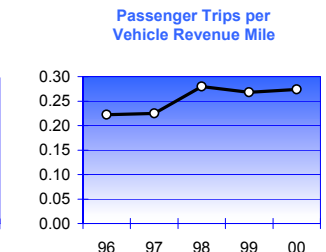
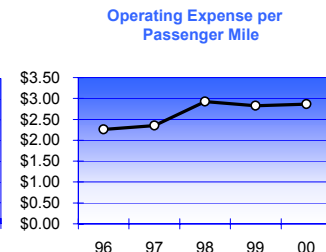
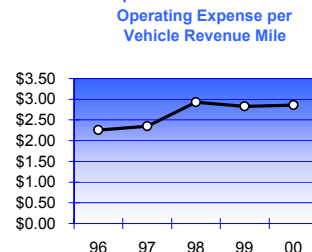
| General Information                                  | Financial Information                      | Characteristics                                   | Demand Response |                 |
|------------------------------------------------------|--------------------------------------------|---------------------------------------------------|-----------------|-----------------|
| <b>Urbanized Area (UZA) Statistics — 1990 Census</b> |                                            |                                                   | <b>Bus</b>      | <b>Response</b> |
| <b>Wausau, WI</b>                                    | <b>Fare Revenues Earned</b>                | Operating Expense                                 | \$2,116,818     | \$250,499       |
| Square Miles                                         | Directly Operated                          | Capital Funding                                   | \$63,970        | \$0             |
| Population                                           | Purchased Transportation                   | Annual Passenger Miles                            | 2,682,444       | 87,546          |
| Population Ranking out of 405 UZAs                   | <b>Total Fare Revenues Earned</b>          | Annual Vehicle Revenue Miles                      | 556,607         | 87,538          |
|                                                      |                                            | Annual Unlinked Trips                             | 827,930         | 23,982          |
|                                                      | <b>Sources of Operating Funds Expended</b> | Average Weekday Unlinked Trips                    | 3,122           | 91              |
|                                                      | Passenger Fares                            | Annual Vehicle Revenue Hours                      | 38,327          | 5,758           |
|                                                      | Local Funds                                | Fixed Guideway Directional Route Miles            | 0.0             | N/A             |
|                                                      | State Funds                                | Vehicles Available for Maximum Service            | 24              | 13              |
|                                                      | Federal Assistance <sup>1</sup>            | Average Fleet Age in Years                        | 3.7             | 8.2             |
|                                                      | Other Funds                                | Vehicles Operated in Maximum Service              | 21              | 7               |
|                                                      | <b>Total Operating Funds Expended</b>      | Peak to Base Ratio                                | 2.1             | N/A             |
|                                                      |                                            | Percent Spares                                    | 14%             | 86%             |
|                                                      |                                            | Incidents                                         | 7               | 0               |
|                                                      |                                            | Patron Fatalities                                 | 0               | 0               |
| <b>Service Area Statistics</b>                       | <b>Summary of Operating Expenses</b>       | <b>Performance Measures</b>                       |                 |                 |
| Square Miles                                         | Salaries, Wages and Benefits               | <b>Service Efficiency</b>                         |                 |                 |
| Population                                           | Materials and Supplies                     | Operating Expense per Vehicle Revenue Mile        | \$3.80          | \$2.86          |
|                                                      | Purchased Transportation                   | Operating Expense per Vehicle Revenue Hour        | \$55.23         | \$43.50         |
|                                                      | Other Operating Expenses                   | <b>Cost Effectiveness</b>                         |                 |                 |
|                                                      | <b>Total Operating Expenses</b>            | Operating Expense per Passenger Mile              | \$0.79          | \$2.86          |
|                                                      |                                            | Operating Expense per Unlinked Passenger Trip     | \$2.56          | \$10.45         |
|                                                      | Reconciling Cash Expenditures              | <b>Service Effectiveness</b>                      |                 |                 |
|                                                      |                                            | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.49            | 0.27            |
|                                                      |                                            | Unlinked Passenger Trips per Vehicle Revenue Hour | 21.60           | 4.16            |
| <b>Service Supplied</b>                              | <b>Sources of Capital Funds Expended</b>   |                                                   |                 |                 |
| Annual Vehicle Revenue Miles                         | Local Funds                                |                                                   |                 |                 |
| Annual Vehicle Revenue Hours                         | State Funds                                |                                                   |                 |                 |
| Vehicles Available for Maximum Service               | Federal Assistance <sup>2</sup>            |                                                   |                 |                 |
| Vehicles Operated in Maximum Service                 | <b>Total Capital Funds Expended</b>        |                                                   |                 |                 |
| Base Period Requirement                              |                                            |                                                   |                 |                 |

| Vehicles Operated in Maximum Service |                   | Uses of Capital Funds    |               |                      |                 |
|--------------------------------------|-------------------|--------------------------|---------------|----------------------|-----------------|
|                                      | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total           |
| Bus                                  | 21                | 0                        | \$0           | \$63,970             | \$63,970        |
| Demand Response                      | 0                 | 7                        | 0             | 0                    | 0               |
| <b>Total</b>                         | <b>21</b>         | <b>7</b>                 | <b>\$0</b>    | <b>\$63,970</b>      | <b>\$63,970</b> |

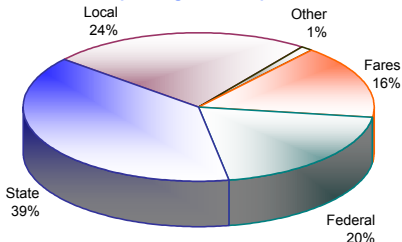
### Bus



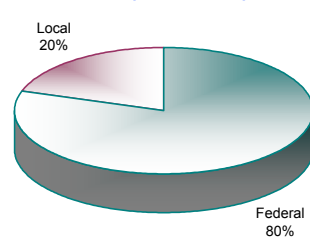
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.